

Rocky Community Improvement Fund Program Request Budget

Name of Agency:

Fiscal Year :

REVENUE/SUPPORT	
Corporate grants	
Foundation grants	
Govt. grants/contracts/per diem (describe in budget narrative)	
Contributions	
Affiliate orgs./non-govt. contracts (describe in budget narrative)	
Federated campaigns (describe in budget narrative)	
Membership dues	
Special events, fundraisers	
Sponsorships	
Admissions	
Sales, rent	
Revenue, tuition	
Endowment funds (describe spending policy in budget narrative)	
Interest, dividends, non-endowment investments	
Other (describe in budget narrative if more than 20% of total revenues)	
Total Revenue/Support	
EXPENSES	
Salaries	
Employee benefits, taxes	
Affiliate orgs. or contracts (describe in budget narrative)	
Professional fees	
Equipment, supplies, materials	
Telephone, utilities	
Postage, mailing	
Occupancy	
Insurance	
Training, staff development	
Travel	
Conferences	
Evaluations	
Other (describe in narrative if more than 20% of expenses)	
Total Expenses	
Revenue less Expenses	

If expenses exceed revenue/support by 10% or more, please explain how difference will be offset. Please attach narrative if you have expenses, revenues or a deficit that require more information or if you believe additional explanation is warranted.